

Oak Park Township
Fiscal Year 2017-2018 Budget - Employee Fringe Benefit Expense

Position	Fiscal 2018 Salary	Employer Portion FICA	Employer Portion Medicare	Employer Portion IMRF	Employer Portion Health Insurance	Phone (CMHB Only)	Total Personnel Benefits	Total Compensation
<u>Elected Officials</u>								
Supervisor	22,390	1,388	325	1,997	-	-	3,710	26,100
Trustee	5,331	331	77	-	-	-	408	5,739
Trustee	5,331	331	77	-	-	-	408	5,739
Trustee	5,331	331	77	-	-	-	408	5,739
Trustee	5,331	331	77	-	-	-	408	5,739
Assessor	34,227	2,122	496	3,053	-	-	5,671	39,898
Clerk	19,407	1,203	281	1,731	-	-	3,216	22,623
<u>Administration</u>								
Township Manager	116,924	6,617	1,548	10,430	22,803	-	41,397	158,321
Finance Director	85,623	5,309	1,242	7,638	8,164	-	22,352	107,975
Administrative Associate	56,011	3,473	812	4,996	-	-	9,281	65,292
Accounts Payable & Payroll	52,686	3,267	764	4,700	22,803	-	31,533	84,219
Deputy Assessor	51,282	3,179	744	4,574	-	-	8,497	59,779
Information Secretary	46,022	2,853	667	4,105	6,221	-	13,846	59,868
SFP Grant Coordinator	48,600	3,013	705	4,335	15,834	-	23,887	72,487
Communications Specialist	41,600	2,579	603	3,711	15,834	-	22,727	64,327
Janitor	31,218	1,936	453	2,785	15,834	-	21,007	52,225
<u>Youth Services</u>								
Youth Services Director	104,535	6,081	1,422	9,325	22,803	-	39,630	144,165
Administrative Assistant	42,030	2,606	609	3,749	7,842	-	14,807	56,837
Youth Intervention Supervisor	75,957	4,709	1,101	6,775	22,803	-	35,389	111,346
Interventionist	52,000	3,224	754	4,638	8,164	-	16,781	68,781
Interventionist	52,000	3,224	754	4,638	8,164	-	16,781	68,781
TIME Program Manager	11,535	715	167	-	-	-	882	12,417
<u>General Assistance</u>								
Case Manager	54,175	2,901	679	4,832	17,405	-	25,818	79,993
<u>Community Mental Health Board</u>								
CMHB Executive Director	117,654	6,847	1,601	10,495	22,803	1,200	42,946	160,600
Contracts Manager	55,825	3,260	762	4,980	7,842	600	17,444	73,269

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Senior Services								
Senior Services Director	95,000	5,890	1,378	8,474	-	-	15,742	110,742
Case Management Supervisor II	75,277	4,667	1,092	6,715	17,928	-	30,401	105,678
Assistant to the Director	70,896	4,396	1,028	6,324	-	-	11,747	82,643
Transportation Coordinator	62,775	3,892	910	5,600	17,405	-	27,807	90,582
Case Manager	52,219	3,238	757	4,658	22,803	-	31,455	83,674
Case Manager	52,887	3,279	767	4,718	8,164	-	16,928	69,815
Case Manager	44,960	2,788	652	4,010	7,842	-	15,292	60,252
Case Manager Supervisor I	60,401	3,745	876	5,388	-	-	10,008	70,409
Case Manager Intake	23,614	1,464	342	2,106	8,164	-	12,077	35,691
Case Manager	45,160	2,800	655	4,028	-	-	7,483	52,643
Case Manager	45,786	2,839	664	4,084	-	-	7,587	53,373
Case Manager	44,715	2,772	648	3,989	15,834	-	23,243	67,958
Case Manager	45,160	2,800	655	4,028	15,834	-	23,317	68,477
Case Manager	44,960	2,788	652	4,010	8,164	-	15,614	60,574
Caregiver/Money Manager	53,669	3,327	778	4,787	15,834	-	24,727	78,396
Special Services Coordinator	49,440	3,065	717	4,410	15,834	-	24,026	73,466
Assistant Transportation Coordinator/Bus Driver	41,621	2,581	604	3,713	15,834	-	22,731	64,352
Information & Assistance	43,528	2,699	631	3,883	8,164	-	15,377	58,905
Case Management Support	42,560	2,639	617	3,796	15,834	-	22,886	65,446
Data Entry Clerk/Receptionist	20,136	1,248	292	1,796	-	-	3,337	23,473
Nutrition Program Manager	66,393	4,116	963	5,922	-	-	11,001	77,394
Food Service Staff Leader	28,527	1,769	414	2,545	-	-	4,727	33,254
Food Service Worker	18,619	1,154	270	1,661	-	-	3,085	21,704
Food Service Worker	19,248	1,193	279	1,717	-	-	3,189	22,437
Data Entry Clerk	15,551	964	225	-	-	-	1,190	16,741
Activity Assistant	22,100	1,370	320	1,971	-	-	3,662	25,762
Home Delivered Meals Driver	22,620	1,402	328	2,018	-	-	3,748	26,368
Home Delivered Meals Driver	21,779	1,350	316	1,943	-	-	3,609	25,388
Bus Driver	18,471	1,145	268	1,648	6,407	-	9,468	27,939
Bus Driver	19,129	1,186	277	1,706	-	-	3,170	22,299
Bus Driver	18,756	1,163	272	1,673	-	-	3,108	21,864
Bus Driver	16,153	1,001	234	1,441	-	-	2,677	18,830
Bus Driver	18,918	1,173	274	1,687	-	-	3,135	22,053